

**CITY OF ORMOND BEACH
TOWN HALL BUDGET MEETING
RESULTS**



SUMMARY-ALL ZONES

PRIORITIZATION OF CITY SERVICES

ACTUAL VOTES

WEIGHTED AVERAGE

Service	ACTUAL VOTES			WEIGHTED AVERAGE		
	Red	Yellow	Green	Red	Yellow	Green
<u>Police</u>	Votes			Percentage		
Patrol/Operations/Investigations	3	11	35	2.48%	5.14%	23.81%
Community Outreach (D.A.R.E./PAL)	0	9	13	0.00%	4.21%	8.84%
Community Services/Animal Control	1	11	3	0.83%	5.14%	2.04%
Neighborhood Improvement	8	19	3	6.61%	8.88%	2.04%

Fire

Fire Service Operations and EMS	4	5	43	3.31%	2.34%	29.25%
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Leisure Services

Parks, Grounds, Median Maintenance	6	8	2	4.96%	3.74%	1.36%
The Casements	10	10	6	8.26%	4.67%	4.08%
Performing Arts Center	4	14	16	3.31%	6.54%	10.88%
Senior Center	1	6	5	0.83%	2.80%	3.40%
Community Events (4th of July, Christmas Parade, etc.)	12	17	3	9.92%	7.94%	2.04%
Gymnastics	6	9	0	4.96%	4.21%	0.00%
City Sponsored Athletic Programs	24	5	0	19.83%	2.34%	0.00%
Nova Recreation Center - Special Populations	1	9	2	0.83%	4.21%	1.36%
South Ormond Neighborhood Center	1	10	2	0.83%	4.67%	1.36%
Athletic Fields Maintenance	5	12	0	4.13%	5.61%	0.00%

Public Works

Street/Right of Way/Sign Maintenance	10	12	3	8.26%	5.61%	2.04%
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Other Services

Economic Development	4	9	2	3.31%	4.21%	1.36%
Contributions	16	16	1	13.22%	7.48%	0.68%
Capital Improvements (Road Paving, Recreation, Technology)	5	8	5	4.13%	3.74%	3.40%
Facilities Maintenance, Renewal and Replacement Fund	0	14	3	0.00%	6.54%	2.04%

Total Votes	121	214	147
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Option A Same Tax Revenue	48	77.42%
Option B Same Tax Rate	14	22.58%
Total Votes for Option A or B	62	

Attendance	96
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ZONE 2-COMMISSIONER KENT

PRIORITIZATION OF CITY SERVICES

ACTUAL VOTES

WEIGHTED AVERAGE

Service

Red Yellow Green Red Yellow Green

Police

	Votes			Percentage		
Patrol/Operations/Investigations	1	2	8	4.17%	5.26%	28.57%
Community Outreach (D.A.R.E./PAL)		2	3	0.00%	5.26%	10.71%
Community Services/Animal Control	1	4	2	4.17%	10.53%	7.14%
Neighborhood Improvement	2	2	1	8.33%	5.26%	3.57%

Fire

Fire Service Operations and EMS	1	3	7	4.17%	7.89%	25.00%
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Leisure Services

Parks, Grounds, Median Maintenance	6		1	25.00%	0.00%	3.57%
The Casements			3	0.00%	0.00%	10.71%
Performing Arts Center		3		0.00%	7.89%	0.00%
Senior Center		2	1	0.00%	5.26%	3.57%
Community Events (4th of July, Christmas Parade, etc.)		8		0.00%	21.05%	0.00%
Gymnastics	2	2		8.33%	5.26%	0.00%
City Sponsored Athletic Programs	1			4.17%	0.00%	0.00%
Nova Recreation Center - Special Populations				0.00%	0.00%	0.00%
South Ormond Neighborhood Center		1		0.00%	2.63%	0.00%
Athletic Fields Maintenance		1		0.00%	2.63%	0.00%

Public Works

Street/Right of Way/Sign Maintenance	4	2		16.67%	5.26%	0.00%
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Other Services

Economic Development		2		0.00%	5.26%	0.00%
Contributions	5	1		20.83%	2.63%	0.00%
Capital Improvements (Road Paving, Recreation, Technology)	1	1		4.17%	2.63%	0.00%
Facilities Maintenance, Renewal and Replacement Fund		2	2	0.00%	5.26%	7.14%

Total Votes	24	38	28
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Option A Same Tax Revenue	11	84.62%
Option B Same Tax Rate	2	15.38%
Total Votes for Option A or B	13	

Attendance	17
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ZONE 3-COMMISSIONER KELLEY

PRIORITIZATION OF CITY SERVICES

ACTUAL VOTES

WEIGHTED AVERAGE

Service	Actual Votes			Weighted Average		
	Red	Green	Blue	Red	Green	Blue
<u>Police</u>	Votes			Percentage		
Patrol/Operations/Investigations	0	0	13	0.00%	0.00%	32.50%
Community Outreach (D.A.R.E./PAL)	0	0	6	0.00%	0.00%	15.00%
Community Services/Animal Control	0	1	1	0.00%	2.08%	2.50%
Neighborhood Improvement	0	4	1	0.00%	8.33%	2.50%

Fire

Fire Service Operations and EMS	0	0	12	0.00%	0.00%	30.00%
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Leisure Services

Parks, Grounds, Median Maintenance	0	1	0	0.00%	2.08%	0.00%
The Casements	8	1	0	26.67%	2.08%	0.00%
Performing Arts Center	0	9	0	0.00%	18.75%	0.00%
Senior Center	0	0	0	0.00%	0.00%	0.00%
Community Events (4th of July, Christmas Parade, etc.)	7	3	2	23.33%	6.25%	5.00%
Gymnastics	1	3	0	3.33%	6.25%	0.00%
City Sponsored Athletic Programs	1	3	0	3.33%	6.25%	0.00%
Nova Recreation Center - Special Populations	0	2	1	0.00%	4.17%	2.50%
South Ormond Neighborhood Center	1	2	2	3.33%	4.17%	5.00%
Athletic Fields Maintenance	2	2	0	6.67%	4.17%	0.00%

Public Works

Street/Right of Way/Sign Maintenance	3	1	0	10.00%	2.08%	0.00%
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Other Services

Economic Development	0	0	1	0.00%	0.00%	2.50%
Contributions	6	8	0	20.00%	16.67%	0.00%
Capital Improvements (Road Paving, Recreation, Technology)	1	2	0	3.33%	4.17%	0.00%
Facilities Maintenance, Renewal and Replacement Fund	0	6	1	0.00%	12.50%	2.50%

Total Votes	30	48	40
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Option A Same Tax Revenue	10	83.33%
Option B Same Tax Rate	2	16.67%
Total Votes for Option A or B	12	

Attendance	24
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ZONE 4-COMMISSIONER PARTINGTON

PRIORITIZATION OF CITY SERVICES
Service

ACTUAL VOTES

WEIGHTED AVERAGE

Red Yellow Green Red Yellow Green

Police

Service	Votes			Percentage		
	Red	Yellow	Green	Red	Yellow	Green
Patrol/Operations/Investigations	2	1	3	11.76%	3.23%	13.64%
Community Outreach (D.A.R.E./PAL)	0	3	2	0.00%	9.68%	9.09%
Community Services/Animal Control	0	1	0	0.00%	3.23%	0.00%
Neighborhood Improvement	4	0	1	23.53%	0.00%	4.55%

Fire

Service	Red	Yellow	Green	Red	Yellow	Green
Fire Service Operations and EMS	2	0	5	11.76%	0.00%	22.73%

Leisure Services

Service	Red	Yellow	Green	Red	Yellow	Green
Parks, Grounds, Median Maintenance	0	4	1	0.00%	12.90%	4.55%
The Casements	0	2	2	0.00%	6.45%	9.09%
Performing Arts Center	0	1	2	0.00%	3.23%	9.09%
Senior Center	1	1	2	5.88%	3.23%	9.09%
Community Events (4th of July, Christmas Parade, etc.)	1	2	1	5.88%	6.45%	4.55%
Gymnastics	1	1	0	5.88%	3.23%	0.00%
City Sponsored Athletic Programs	1	2	0	5.88%	6.45%	0.00%
Nova Recreation Center - Special Populations	0	1	0	0.00%	3.23%	0.00%
South Ormond Neighborhood Center	0	1	0	0.00%	3.23%	0.00%
Athletic Fields Maintenance	0	3	0	0.00%	9.68%	0.00%

Public Works

Service	Red	Yellow	Green	Red	Yellow	Green
Street/Right of Way/Sign Maintenance	0	4	0	0.00%	12.90%	0.00%

Other Services

Service	Red	Yellow	Green	Red	Yellow	Green
Economic Development	0	1	0	0.00%	3.23%	0.00%
Contributions	5	0	0	29.41%	0.00%	0.00%
Capital Improvements (Road Paving, Recreation, Technology)	0	1	3	0.00%	3.23%	13.64%
Facilities Maintenance, Renewal and Replacement Fund	0	2	0	0.00%	6.45%	0.00%

Total Votes	17	31	22
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Option A Same Tax Revenue	8	100.00%
Option B Same Tax Rate	0	0.00%
Total Votes for Option A or B	8	

Attendance	13
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